

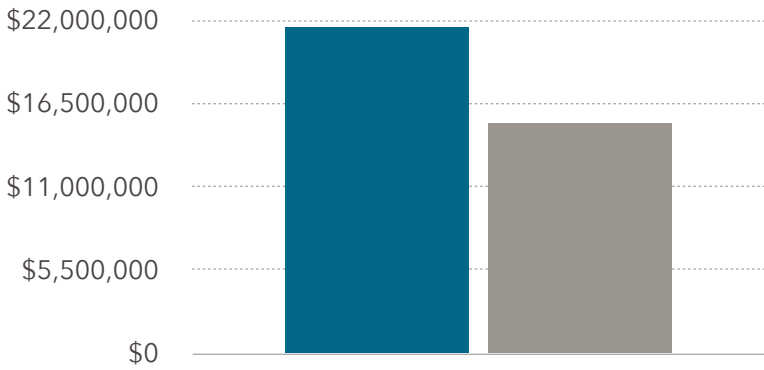
# 2024 PROJECTED SALES



## WORLDWIDE SALES

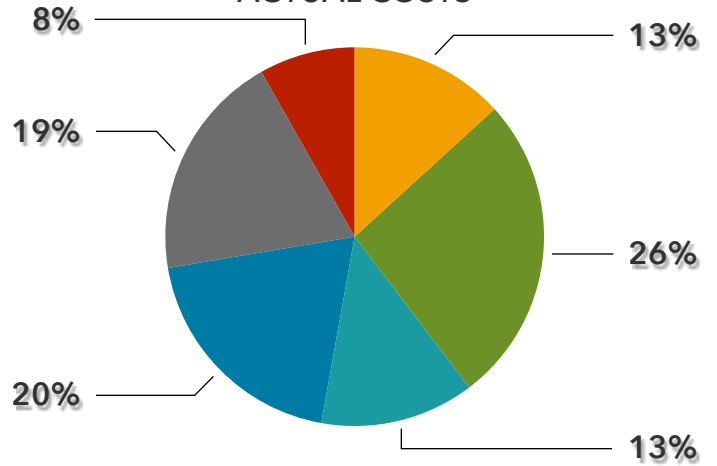
Description	Forecast	Opportunities	Increase of revenue
U.S Sales	\$3,220,000	\$2,000,000	<b>-\$1,220,000</b>
Philippine	\$5,125,000	\$3,995,000	<b>-\$1,130,000</b>
Singapore	\$3,356,000	\$1,990,000	<b>-\$1,366,000</b>
E.U	\$4,654,000	\$2,952,000	<b>-\$1,702,000</b>
Middle East	\$4,435,000	\$2,940,000	<b>-\$1,495,000</b>
Wholesale	\$665,000	\$1,240,000	<b>\$575,000</b>
<b>Total</b>	<b>\$21,455,000</b>	<b>\$15,117,000</b>	<b>-\$6,338,000</b>

### SUMMARY



■ Forecast  
■ Opportunities

### ACTUAL COSTS



● U.S Sales    ● Philippine    ● Singapore  
● E.U    ● Middle East    ● Wholesale

# REMODEL - COST WORKSHEET

## SERVICES

Description	Category	Qty	Unit	Rate or Cost	Subtotal
Category:					Subtotal:
▼ Services					\$8,000
Electrical	Services			\$3,000	\$3,000
Plumbing	Services			\$4,000	\$4,000
Drywall	Services			\$1,000	\$1,000
	Services				\$0
▼ Materials					\$1,276
Tile	Materials	22	Sq. ft.	\$16	\$352
Flooring	Materials	42	Sq. ft.	\$22	\$924
	Materials				\$0
▼ Products					\$315
Sink	Products	1		\$220	\$220
Faucet	Products	1		\$95	\$95
	Products				\$0
▼ Labor					\$3,100
Contractor 1	Labor	50	Hrs.	\$35	\$1,750
Contractor 2	Labor	30	Hrs.	\$45	\$1,350
	Labor				\$0
<b>Subtotal</b>					<b>\$12,691</b>
<b>Overage</b>	20%				<b>\$2,538</b>
<b>Total</b>					<b>\$15,229</b>

# PRODUCT SELECTION WORKSHEET

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	Price
Project Budget	\$5,000
Total for Selected Products	\$4,177
<b>Difference</b>	<b>-\$823</b>

Description	Links	Selection	Price
Refrigerator A	[link to product]	<input type="checkbox"/>	\$2,098
Refrigerator B	[link to product]	<input checked="" type="checkbox"/>	\$1,289
Refrigerator C	[link to product]	<input type="checkbox"/>	\$960
Dishwasher A	[link to product]	<input type="checkbox"/>	\$765
Dishwasher B	[link to product]	<input type="checkbox"/>	\$645
Dishwasher C	[link to product]	<input checked="" type="checkbox"/>	\$489
Range A	[link to product]	<input type="checkbox"/>	\$2,837
Range B	[link to product]	<input checked="" type="checkbox"/>	\$2,399
Range C	[link to product]	<input type="checkbox"/>	\$1,345
		<input type="checkbox"/>	
		<input type="checkbox"/>	
		<input type="checkbox"/>	
<b>Selection Total</b>			<b>\$4,177</b>

# TO-DO LIST

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Done	Due Date	Task
<input checked="" type="checkbox"/>	10/25	Meet with architect
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